

SUPPLEMENTAL BUDGET*Agency 340***Student Achievement Council****Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	95.3	505,397	262,444	767,841
Supplemental Changes				
College Bound Caseload Adjustment			(91)	(91)
Agency Efficiency Savings		(50)		(50)
Central Services Efficiency Savings		(2)		(2)
Subtotal - Supplemental Changes		(52)	(91)	(143)
Total Proposed Budget	95.3	505,345	262,353	767,698
Difference		(52)	(91)	(143)
Percent Change	0.0%	0.0%	0.0%	0.0%

SUPPLEMENTAL CHANGES**College Bound Caseload Adjustment**

An adjustment is made to the College Bound program based on a caseload reduction in the November caseload forecast. (Education Legacy Trust Account-State)

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.